



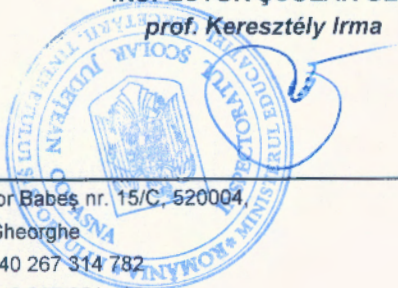
Nr. 6022/28.12.2011

BUGET 2011
SC CU CLS I-VIII" APOR I". SANZIENI

DENUMIREA INDICATORILOR	Cod indic	BUGET 2011	LEI			
			TRIM I	TRIM II	TRIM III	TRIM IV
INVĂȚĂMÂNT	65.01	102,261	0	50,000	2,153	50,108
CHELTUIELI CURENTE (01=10+20+57+59)	01	2,261	0	0	2,153	108
TITLUL I CHELTUIELI DE PERSONAL	10	2,261	0	0	2,153	108
Cheltuieli salariale in bani	10.01	1,774	0	0	1,689	85
Fond aferent platii cu ora	10.01.11	1,774			1,689	85
Indemnizatii de delegare	10.01.13	0				
Alte drepturi salariale in bani	10.01.30	0				
Contributii	10.03	487	0	0	464	23
Contributii de asigurari socde stat	10.03.01	369			351	18
Contributii de asigurari de somaj	10.03.02	8			8	0
Contributii de asig. soc.de sanatate	10.03.03	92			88	4
Contributii de asig. pt accid. de munca	10.03.04	3			3	0
Contributii pt.conc si indemn medic	10.03.06	15			14	1
TITLUL II BUNURI SI SERVICII	20	0	0	0	0	0
Deplasari,detasari	20.06	0	0	0	0	0
Deplasari interne	20.06.01	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	0	0	0	0	0
Ajutoare sociale in natura	57.02.02	0	0	0	0	0
TITLUL X ALTE CHELTUIELI	59	0	0	0	0	0
Burse	59.01	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	100,000	0	50,000	0	50,000
Active fixe	71.01	100,000	0	50,000	0	50,000
Constructii	71.01.01	100,000		50,000		50,000
Masini,echip.	71.01.02	0				
Mobilier aparatura birotica	71.01.03	0				
Alte active fixe	71.01.30	0				
Reparatii capitale aferente mijl fixe	71.03	0	0	0	0	0

INSPECTOR ȘCOLAR GENERAL

prof. Keresztély Irma



CONTABIL SEF

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