

SITUATIA
PRIVIND EXECUȚIA BUGETARĂ DIN UNITĂȚILE DE ÎNVĂȚĂMÂNT PE NIVELURI ȘI MEDII DE ÎNVĂȚĂMÂNT
la 30.06.2010

LEI

Nr. crt.	Denumire indicator	Nivel de invatamant								TOTAL GENERAL	
		Prescolar	Primar	Secundar inferior	Secundar superior	Profesion	Postliceal	Special	Alte activ aux		Serv descentr
	I. MEDIU RURAL										
1	Nr.elevi sau prescolari	4,849	5,886	4,441	0	0	0	64	0	0	15,240
2	Nr.clase sau grupe	260	402	285	0	0	0	9	0	0	956
3	Nr.posturi didactice	263	399	550	0	0	0	26	0	0	1,238
4	Nr.posturi nedidactice si auxiliare	51	68	183	0	0	0	10	0	0	312
5	TOTAL CHELT.BUGET STAT, din care:	231,909	3,156	233,062	0	0	0	0	0	0	468,127
6	Titl I - Cheltuieli de personal (10)	284	3,007	1,283	0	0	0	0	0	0	4,574
7	Titl II - Bunuri si servicii (20)	23	149	171	0	0	0	0	0	0	343
8	Titl VI - Transfer intre unit adm teritor (51)	0	0	0	0	0	0	0	0	0	0
9	Titl VIII - Asistenta sociala (57)	0	0	0	0	0	0	0	0	0	0
10	Titl IX - Alte cheltuieli - Burse (59)	0	0	1,450	0	0	0	0	0	0	1,450
11	Titl X - Cheltuieli de capital (70)	231,602	0	230,158	0	0	0	0	0	0	461,760
12	Titl XVII - Restituiuri an precedent (85)	0	0	0	0	0	0	0	0	0	0
13	TOTAL CHELT.BUGET LOCAL,din care:	4,668,696	7,938,959	12,173,152	0	0	0	568,221	0	0	25,349,028
14	Titl I - Cheltuieli de personal (10)	4,066,252	7,009,710	10,778,731	0	0	0	535,296	0	0	22,389,989
15	Titl II - Bunuri si servicii (20)	589,875	910,824	1,328,677	0	0	0	32,925	0	0	2,862,301
16	Titl VI - Transfer intre unit adm teritor (51)	0	203	513	0	0	0	0	0	0	716
17	Titl VII - Alte transferuri (55)	0	0	0	0	0	0	0	0	0	0
18	Titl VIII - Asistenta sociala (57)	0	478	8,463	0	0	0	0	0	0	8,941
19	Titl IX - Alte cheltuieli - Burse (59)	0	17,744	37,741	0	0	0	0	0	0	55,485
20	Titl X - Cheltuieli de capital (70)	12,619	0	19,027	0	0	0	0	0	0	31,646
21	Titl XIV - Ramburs cr, rest an prec (81+85)	-50	0	0	0	0	0	0	0	0	-50
22	TOTAL CHELT. ALTE VENITURI,din care:	43,870	0	9,690	0	0	0	0	0	0	53,560
23	Titl I - Cheltuieli de personal (10)	0	0	0	0	0	0	0	0	0	0
24	Titl II - Bunuri si servicii (20)	43,870	0	9,690	0	0	0	0	0	0	53,560
25	Titl VIII - Asistenta sociala (57)	0	0	0	0	0	0	0	0	0	0
26	Titl X - Cheltuieli de capital (70)	0	0	0	0	0	0	0	0	0	0
	CHELTUIELI TOTALE	4,944,475	7,942,115	12,415,904	0	0	0	568,221	0	0	25,870,715

CONTABIL SEF
Foldes Iren

SITUATIA
PRIVIND EXECUȚIA BUGETARĂ DIN UNITĂȚILE DE ÎNVĂȚĂMÂNT PE NIVELURI ȘI MEDII DE ÎNVĂȚĂMÂNT
la 30.06.2010

LEI

Nr. crt.	Denumire indicator	Nivel de invatamant									TOTAL GENERAL
		Prescolar	Primar	Secundar inferior	Secundar superior	Profesion	Postliceal	Special	Alte activ aux	Serv descentr	
	II. MEDIU URBAN										
1	Nr.elevi sau prescolari	3,925	4,217	8,241	4,841	954	753	163	0	0	23,094
2	Nr.clase sau grupe	178	221	363	199	47	32	20	0	0	1,060
3	Nr.posturi didactice	352	344	700	376	82	49	61	0	0	1,964
4	Nr.posturi nedidactice si auxiliare	180	74	339	235	38	5	28	0	0	899
5	TOTAL CHELT.BUGET STAT, din care:	95,792	20,385	510,252	1,054,798	202,961	0	1,857	2,264,426	935,309	5,085,780
6	Titl I - Cheltuieli de personal (10)	5,617	11,375	22,628	50,269	2,417	0	0	1641354	836,685	2,570,345
7	Titl II - Bunuri si servicii (20)	175	523	1,142	3,180	111	0	0	187028	94,459	286,618
8	Titl VI - Transfer intre unit adm teritor (51)	0	0	0	0	0	0	0	0	0	0
9	Titl VIII - Asistenta sociala (57)	0	8,487	288,006	465,259	124,723	0	1,857	436044	0	1,324,376
10	Titl IX - Alte cheltuieli - Burse (59)	0	0	198,476	499,126	75,710	0	0	0	0	773,312
11	Titl X - Cheltuieli de capital (71)	90,000	0	0	36,964	0	0	0	0	4,165	131,129
12	Titl XVII - Restituiiri an precedent (85)	0	0	0	0	0	0	0	0	0	0
13	TOTAL CHELT.BUGET LOCAL,din care:	7,915,560	6,895,454	16,945,994	10,527,053	2,973,496	868,639	1,458,085	147,597	0	47,731,878
14	Titl I - Cheltuieli de personal (10)	7,043,944	5,974,893	14,765,803	9,291,573	2,550,795	795,705	1,284,813	0	0	41,707,526
15	Titl II - Bunuri si servicii (20)	827,665	876,778	1,982,900	851,471	258,696	72,934	173,272	39,597	0	5,083,313
16	Titl VI - Transfer intre unit adm teritor (51)	0	713	7,371	8,000	0	0	0	0	0	16,084
17	Titl VII - Alte transferuri (55)	0	0	0	0	0	0	0	108,000	0	108,000
18	Titl VIII - Asistenta sociala (57)	3,245	1,042	3,179	4,610	2,070	0	0	0	0	14,146
19	Titl IX - Alte cheltuieli - Burse (59)	0	19,987	49,382	56,136	22,265	0	0	0	0	147,770
20	Titl X - Cheltuieli de capital (71)	40,706	22,041	137,359	311,224	119,199	0	0	0	0	630,529
21	Titl XIV - Ramburs cr, rest an prec (81+85)	0	0	0	4,039	20,471	0	0	0	0	24,510
22	TOTAL CHELT. ALTE VENITURI,din care:	756,286	3,646	230,370	148,238	288,711	117,856	0	590,432	3,902	2,139,441
23	Titl I - Cheltuieli de personal (10)	20,961	0	0	10,556	24,616	107,238	0	26	1,972	165,369
24	Titl II - Bunuri si servicii (20)	735,325	3,646	230,370	137,682	263,295	10,618	0	581,082	1,930	1,963,948
25	Titl VIII - Asistenta sociala (57)	0	0	0	0	0	0	0	9,324	0	9,324
26	Titl X - Cheltuieli de capital (71)	0	0	0	0	800	0	0	0	0	800
	CHELTUIELI TOTALE	8,767,638	6,919,485	17,686,616	11,730,089	3,465,168	986,495	1,459,942	3,002,455	939,211	54,957,099

CONTABIL SEF

Foldes Iren

SITUATIA
PRIVIND EXECUȚIA BUGETARĂ DIN UNITĂȚILE DE ÎNVĂȚĂMÂNT PE NIVELURI ȘI MEDII DE ÎNVĂȚĂMÂNT
la 30.06.2010

LEI

Nr. crt.	Denumire indicator	Nivel de invatamant									TOTAL GENERAL
		Prescolar	Primar	Secundar inferior	Secundar superior	Profesion	Postliceal	Special	Alte activ aux	Serv descentr	
	TOTAL JUDET										
1	Nr.elevi sau prescolari	8,774	10,103	12,682	4,841	954	753	227	0	0	38,334
2	Nr.clase sau grupe	438	623	648	199	47	32	29	0	0	2,016
3	Nr.posturi didactice	615	743	1,250	376	82	49	87	0	0	3,202
4	Nr.posturi nedidactice si auxiliare	231	142	522	235	38	5	38	0	0	1,211
5	TOTAL CHELT.BUGET STAT, din care:	327,701	23,541	743,314	1,054,798	202,961	0	1,857	2,264,426	935,309	5,553,907
6	Titl I - Cheltuieli de personal (10)	5,901	14,382	23,911	50,269	2,417	0	0	1,641,354	836,685	2,574,919
7	Titl II - Bunuri si servicii (20)	198	672	1,313	3,180	111	0	0	187,028	94,459	286,961
8	Titl VI - Transfer intre unit adm teritor (51)	0	0	0	0	0	0	0	0	0	0
9	Titl VIII - Asistenta sociala (57)	0	8,487	288,006	465,259	124,723	0	1,857	436,044	0	1,324,376
10	Titl IX - Alte cheltuieli - Burse (59)	0	0	199,926	499,126	75,710	0	0	0	0	774,762
11	Titl X - Cheltuieli de capital (71)	321,602	0	230,158	36,964	0	0	0	0	4,165	592,889
12	Titl XVII - Restituiuri an precedent (85)	0	0	0	0	0	0	0	0	0	0
13	TOTAL CHELT.BUGET LOCAL,din care:	12,584,256	14,834,413	29,119,146	10,527,053	2,973,496	868,639	2,026,306	147,597	0	73,080,906
14	Titl I - Cheltuieli de personal (10)	11,110,196	12,984,603	25,544,534	9,291,573	2,550,795	795,705	1,820,109	0	0	64,097,515
15	Titl II - Bunuri si servicii (20)	1,417,540	1,787,602	3,311,577	851,471	258,696	72,934	206,197	39,597	0	7,945,614
16	Titl VI - Transfer intre unit adm teritor (51)	0	916	7,884	8,000	0	0	0	0	0	16,800
17	Titl VII - Alte transferuri (55)	0	0	0	0	0	0	0	108,000	0	108,000
18	Titl VIII - Asistenta sociala (57)	3,245	1,520	11,642	4,610	2,070	0	0	0	0	23,087
19	Titl IX - Alte cheltuieli - Burse (59)	0	37,731	87,123	56,136	22,265	0	0	0	0	203,255
20	Titl X - Cheltuieli de capital (71)	53,325	22,041	156,386	311,224	119,199	0	0	0	0	662,175
21	Titl XIV - Ramburs cr, rest an prec (81+85)	-50	0	0	4,039	20,471	0	0	0	0	24,460
22	TOTAL CHELT. ALTE VENITURI,din care:	800,156	3,646	240,060	148,238	288,711	117,856	0	590,432	3,902	2,193,001
23	Titl I - Cheltuieli de personal (10)	20,961	0	0	10,556	24,616	107,238	0	26	1,972	165,369
24	Titl II - Bunuri si servicii (20)	779,195	3,646	240,060	137,682	263,295	10,618	0	581,082	1,930	2,017,508
25	Titl VIII - Asistenta sociala (57)	0	0	0	0	0	0	0	9,324	0	9,324
26	Titl X - Cheltuieli de capital (71)	0	0	0	0	800	0	0	0	0	800
	CHELTUIELI TOTALE	13,712,113	14,861,600	30,102,520	11,730,089	3,465,168	986,495	2,028,163	3,002,455	939,211	80,827,814

CONTABIL SEF
Foldes Iren