

CHELTUIELI PENTRU EDUCAȚIE

ANEXA 6

E.1. Cheltuielile publice pentru educație din totalul cheltuielilor publice, 2007-2010 (30.iunie) in lei

Denumire indicator	2007	2008	2009	30.06.2010
Total chelt publice	895,585,983	1,173,016,562	1,238,224,349	631,470,867
Chelt publice pt educatie	173,448,939	186,945,356	171,332,654	80,827,814
%	19.37	15.94	13.84	12.80

E.2. Cheltuielile publice pentru educatie, 2006-2010 (30.iunie)

Categoriile de cheltuieli	total cheltuieli				in lei		in lei	
	2007	%	2008	%	2009	%	30.06.2010	%
I. Cheltuieli pe nivele de învățământ								
Prescolar	26,716,361	15.40	31,018,115	16.59	29,776,121	17.38	13,712,113	16.96
Primar	26,665,852	15.37	33,467,996	17.90	30,871,148	18.02	14,861,600	18.39
Secundar inferior	65,902,262	38.00	67,225,263	35.96	61,737,362	36.03	30,102,520	37.24
Secundar superior	29,700,563	17.12	28,603,502	15.30	26,446,415	15.44	11,730,089	14.51
Profesional	13,902,087	8.02	13,785,116	7.37	10,042,366	5.86	3,465,168	4.29
Special	2,852,965	1.64	4,199,943	2.25	4,018,141	2.35	986,495	1.22
Postliceal	366,029	0.21	601,238	0.32	1,270,511	0.74	2,028,163	2.51
Servicii auxiliare pentru educatie	5,143,683	2.97	5,540,428	2.96	5,161,881	3.01	3,002,455	3.71
Servicii publice descentralizate	2,199,137	1.27	2,503,755	1.34	2,008,709	1.17	939,211	1.16
Total I:	173,448,939		186,945,356		171,332,654		80,827,814	
II. Cheltuieli pe surse de finanțare								
Cheltuieli de la buget de stat	40,777,145	23.51	37,270,559	19.94	18,995,996	11.09	5,553,907	6.87
Cheltuieli de la bugetul local	127,412,850	73.46	146,451,897	78.34	148,449,257	86.64	73,080,906	90.42
Cheltuieli din alte venituri	5,258,944	3.03	3,222,900	1.72	3,887,401	2.27	2,193,001	2.71
Total II:	173,448,939		186,945,356		171,332,654		80,827,814	
III. Cheltuieli pe titluri bugetare								
Titl I - Cheltuieli de personal	90,359,762	52.10	123,962,758	66.31	133,488,919	77.91	66,837,803	82.69
Titl II - Bunuri si servicii	20,392,541	11.76	24,728,430	13.23	19,626,621	11.46	10,250,083	12.68
Titl VI - Transfer intre unit adm teritor	25,137,769	14.49	9,002,041	4.82	2,173,350	1.27	16,800	0.02
Titl VII - Alte transferuri	466,308	0.27	150,000	0.08	116,288	0.07	108,000	0.13
Titl VIII - Asistenta sociala	3,528,826	2.03	5,150,996	2.76	4,106,065	2.40	1,356,787	1.68
Titl IX - Alte cheltuieli - Burse	1,690,225	0.97	2,201,275	1.18	2,223,148	1.30	978,017	1.21
Titl X - Cheltuieli de capital	31,841,440	18.36	22,494,891	12.03	10,543,977	6.15	1,255,864	1.55
Titl XIV - Ramburs credit , Restit an prec	32,068	0.02	-745,035	-0.40	-945,714	-0.55	24,460	0.03
Total III:	173,448,939		186,945,356		171,332,654		80,827,814	

E.3. Costul mediu pe elev in perioada 2006-2010 (30.iunie)

	2007	Curs=3.34	2008	Curs= 3.98	2009	Curs= 4,23	30.06.2010	Curs= 4,35
	mii lei	Euro	mii lei	Euro	mii lei	Euro	mii lei	Euro
Total	4.54	1,358.95	4.84	1,215.01	4.28	1.012,39	2.00	460.83
(in lei)	4,535.24		4,835.75		4,282,41		2,005.69	